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| **TOURISM GRANT PROJECT BUDGET**  |
| Project Name: |
| Describe **all expenses** related to the cost of your project. Round up to the nearest whole dollar. |
| Description of Expense (e.g. supplies, materials, professional fees, printing, postage, space rental, marketing, etc.) | Amount |
|       | $       |
|       | $       |
|       | $       |
|       | $       |
|       | $       |
|       | $       |
|       | $       |
|       | $       |
| **Total Project Expenses (A)** | $       |
| Project Income / In-Kind Contributions |
| Identify **all sources of income** **and in-kind** contributions (anticipated and confirmed). Indicate ***"A" for Anticipated*** *and* ***"C" for Confirmed***. ***In-Kind Contributions (donated non-cash support) may include use of space, staff time, volunteer time, equipment usage, discounts, matching non-cash support, etc.*** |
| Description of Income or In-Kind Contributions (e.g. ticket sales, supplies, fundraisers, advertising, grants, volunteers, etc.) | **Cash**  | **In-Kind Contributions****(estimated or actual value)** | **Total** |
|  | Amount | A or C | Amount | A or C |  |
|       | $       |  | $       |  | $       |
|       | $       |  | $       |  | $       |
|       | $       |  | $       |  | $       |
|       | $       |  | $       |  | $       |
|       | $       |  | $       |  | $       |
|       | $       |  | $       |  | $       |
|       | $       |  | $       |  | $       |
|       | $       |  | $       |  | $       |
| **Total Each Column** | $       |  | $       | **Total Income (B)** | $       |
|  |
| **GRANT AMOUNT REQUESTED Project Expenses (A) minus Income/Contributions (B)**  | $       |